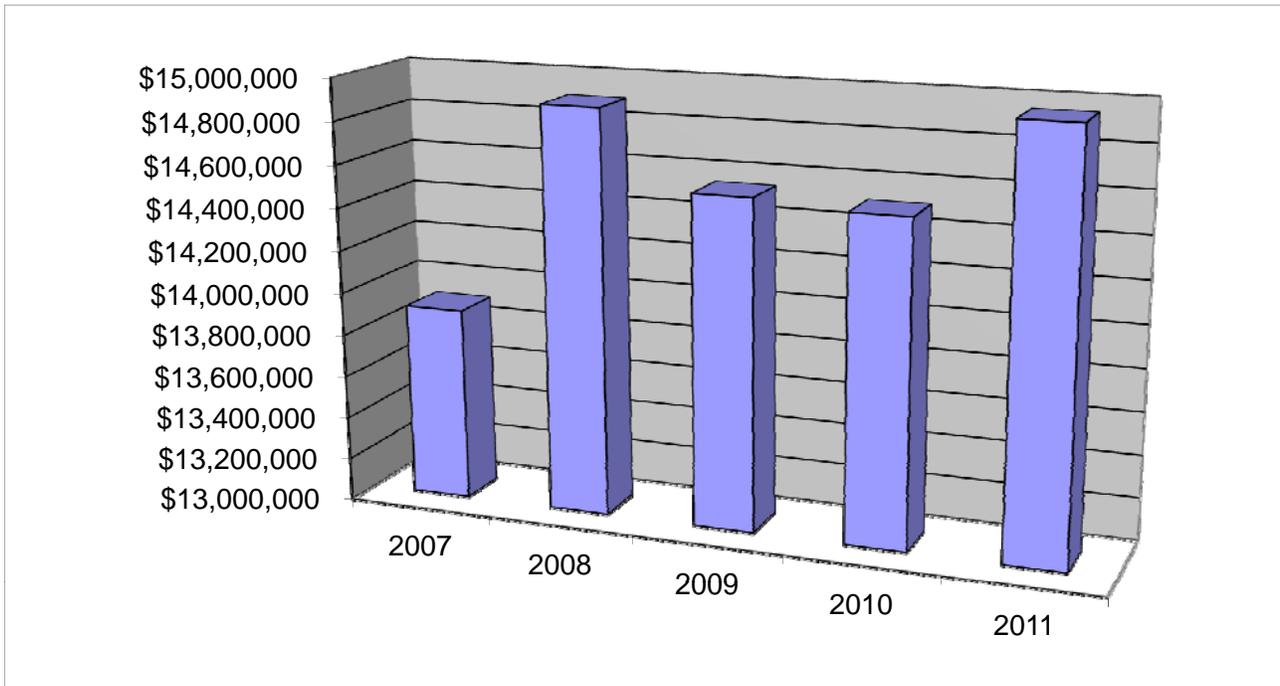


DEBT SERVICE
Total Debt Service

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 13,908,492	\$ 14,898,455	\$ 14,544,165	\$ 14,510,623	\$ 14,953,076
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	13.51%	13.81%	13.51%	13.32%	13.77%
Total Current Fund Tax	\$ 65,685,231	\$ 68,490,715	\$ 71,507,294	\$ 75,209,586	\$ 77,406,058
% of Current Fund Tax	21.2%	21.8%	20.3%	19.3%	19.3%



2012 BUDGET APPROPRIATION:	\$ 15,139,716
2011 Budget Appropriation	\$ 14,953,076
\$ Change	\$ 186,640
% Change:	1.2%

2012 Budget Appropriation	\$ 15,139,716
2007 Budget Appropriation	\$ 13,908,492
\$ Change	\$ 1,231,224
% Change	8.9%
Projected % of 2012 Tax Levy	19.5%